

TYLER COUNTY COMMISSIONER' COURT
SPECIAL MEETING
SEPTEMBER 26, 1975
10:00 A.M.

At the Meeting of the Tyler County Commissioner's Court held on the above date and time, all members were present except Comm. Belt and the meeting opened with a prayer.

A motion was made by Comm. Parks and seconded by Comm. Best to approve and adopt the Tyler County Budget for 1976 with the two changes, as noted in the copy to be filed. All voted yes, none voted no.

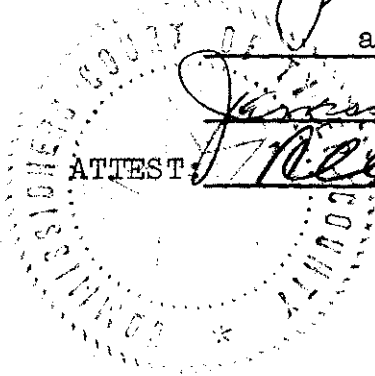
A motion was made by Comm. Best and seconded by Comm. Parks to lease .19 of an acre of land. Comm. Best asked for the Commissioner' Court to approve this action and to have it leased to the Seneca Water Supply Corporation. All voted yes, none voted no. See the attached copy.

A motion was made by Comm. Best and seconded by Comm. Jordan to approve the bond of Ernest Herndon as deputy constable in Pct. # 3. All voted yes, none voted no.

A motion was made by Comm. Best and seconded by Comm. Jordan to approve and sign the Tax Rolls for Error in Assessment 1974, Delinquent Tax Roll 1974, and the Supplementary Tax Roll. All voted yes, none voted no.

There being no further business the Meeting adjourned.

SIGNED:	<u>Tom D. Mann</u>	Tom D. Mann, County Judge
	<u>Joe I. Best</u>	Joe I. Best, Comm. Pct. #1
	<u>H.M. Parks</u>	H.M. Parks, Comm. Pct. #2
	absent	Kenneth Belt, Comm. Pct. #3
	<u>James R. Jordan</u>	James R. Jordan, Comm. Pct. #4
ATTEST:	<u>Allen Sturrock</u>	Allen Sturrock, County Clerk



STATE OF TEXAS ↓

COUNTY OF TYLER ↓

WHEREAS, on the 29th day of August, 1975, the Commissioners' Court of Tyler County, Texas, adopted an Order, which Order is recorded in Volume 2, Page 979 of the Commissioners' Minutes of the County authorizing JOE I. BEST, Commissioner, Precinct 1, to lease at public auction a portion of the real property belonging to the County and WHEREAS, in accordance with Article 1577, Vernon's Texas Civil Statutes, Notice was given of such public auction;

And, WHEREAS, pursuant to such Order and Notice, I, JOE I. BEST, County Commissioner for Precinct 1, Tyler County, Texas proceeded to lease said property at public auction at the Court-house Door of Tyler County at 10:00 o'clock A.M. on Friday September 26th, 1975, in accordance with said Notice;

And, WHEREAS, at such sale the property hereinafter described was leased to SENECA WATER SUPPLY CORPORATION for the term of Ninety-Nine (99) years for rental of One and NO/100 (\$1.00) Dollar, the said SENECA WATER SUPPLY CORPORATION being the best and highest bidder for the same, and said sum being the best and highest bid therefor; NOW, THEREFORE,

KNOW ALL MEN BY THESE PRESENTS: That I, JOE I. BEST, Commissioner for Precinct 1, Tyler County, Texas, by virtue of the authority vested in me and in consideration of the foregoing premises and the sum of One and NO/100 (\$1.00) Dollar to me cash in hand paid by the said SENECA WATER SUPPLY CORPORATION, the receipt of which is hereby acknowledged, have LEASED and by these presents do LEASE unto the SENECA WATER SUPPLY CORPORATION of Tyler County, Texas for a term of Ninety-Nine (99) years from the date hereof

all of that certain lot, tract or parcel of land situated in Tyler County, Texas, and being a part of the John Nowlin Survey, Abstract No. 487, which 0.19 acre tract of land is more particularly described in Exhibit A attached hereto and made a part hereof, for all intents and purposes.

WITNESS my hand this 26th day of September, 1975.

TYLER COUNTY, TEXAS

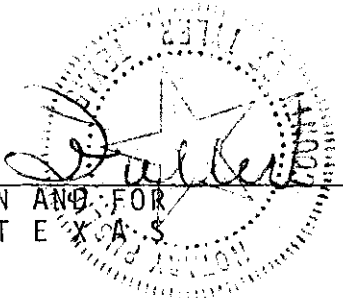
By: Joe I. Best
JOE I. BEST
Commissioner Precinct 1

STATE OF TEXAS ↓
COUNTY OF TYLER ↓

BEFORE ME, the undersigned authority, on this day personally appeared JOE I. BEST, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and considerations therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this 30 day of September, 1975.

Arreston J. [Signature]
NOTARY PUBLIC IN AND FOR
TYLER COUNTY, TEXAS



IT IS THE INTENT OF THESE FIELD NOTES TO DESCRIBE A 0.19 acre tract of land out of the John Nowlin Survey, Abstract 487 in Tyler County, Texas being more particularly described as follows:

BEGINNING at a point for corner at the Northeast corner of the property deeded to the Seneca Water Supply Corporation and recorded in Volume 237, Page 321 of the Deed Records of Tyler County, Texas;

THENCE in a Northeasterly direction 89 ft to an iron stake for corner;

THENCE in a Northwesterly direction 97 ft to an iron stake for corner;

THENCE in a Southwesterly direction 119 ft to an iron stake for corner;

THENCE in a Southeasterly direction 87 ft to the PLACE OF BEGINNING, containing 0.19 acre of land more or less.

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ESTIMATED VALUATION 1976

ROLL	MARKET VALUE	ASSESSED VALUE
B Roll [Land, Homesteads]	\$126,419,775	
B Oil	9,689,425	
E Roll [Railroads]	1,260,900	
G Roll [Banks]	874,000	
H Roll [Pipeline & Utilities]	15,115,125	
New Renditions to B Roll	2,892,065	
Additions to B Oil & H Roll	<u>12,990,120</u>	
Sub-Total	169,241,410 @ 28% Ratio	\$47,387,595
Intangibles	2,385,550	477,110
Rolling Stock	1,105,750	<u>240,990</u>
TOTAL ASSESSED VALUATION.....		\$48,105,695

TYLER COUNTY
TAX RATES
ASSESSMENT RATIOS

	1971	1972	1973	1974	1975	1976
County Tax	.80	.80	.80	.80	.80	.80
ROW Bonds	.14	.13	.09	.09	.09	.05
Special Road & Bridge	.10-.15	.10	.10	.10	.10	.10
Lateral Road	.30	.30	.30	.30	.30	.30
Hospital	.20	.20	.20	.20	.20	.15
Assessment Ratio	15%	20%	20%	20%	20%	28%

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INTEREST & SINKING FUNDS
COUNTY-WIDE OBLIGATIONS
As Of January 1, 1976
Due Fiscal Year

Classification	Principle	Interest	Total	Due Date	Amount Outstanding
Tyler County Road Bond Series 1959	\$21,000.00	\$4,050.00	\$25,050.00	1-1-76 6-1-76	\$69,000.00
Tyler County Permanent Improvement Refunding Bonds Series 1962	10,000.00	1,250.00	10,250.00	5-15-76	40,000.00

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STATEMENT OF INDEBTEDNESS
DISTRICT BONDS & TIME WARRANTS
As of January 1, 1976

Classification	Date Of Issue	Date Of Maturity	Interest Rate	Amount Issued	Balance Due On Principle
Road & Bridge #1	1-10-68	5-1-81	5%	\$34,000.00	\$29,000.00
Road & Bridge #2	12-11-73	12-31-76	5%	15,000.00	5,250.00
Road & Bridge #2	9 75	9 78	5%	35,200.00	35,200.00
Road & Bridge #3	8-22-73	3-15-79	5%	27,450.00	17,450.00
Road & Bridge #3	3-22-74	4-1-76	5%	6,889.00	3,444.50
Road & Bridge #4	7-22-74	7-22-77	5%	34,149.99	22,766.66

TYLER COUNTY
 BUDGET SUMMARY
 1976

	Road & Bridge Funds	ROW Bonds I & S	Jury Fund	Perm. Imp. I & S	Solid Waste Fund	General Fund	Total All Funds
Receipts	\$360,885.43	\$ 22,238.09	\$ 25,965.29	\$ 9,930.86	\$71,407.71	\$406,802.89	\$897,230.27
Beginning Balance 1-1-76	<u>10,938.55</u>	<u>8,849.96</u>	<u>-0-</u>	<u>2,337.76</u>	<u>-0-</u>	<u>-0-</u>	<u>22,126.27</u>
Total Resources	371,823.98	31,088.05	25,965.29	12,268.62	71,407.71	406,802.89	919,356.54
Expenditures	\$341,750.04	\$ 27,942.50	\$ 25,579.37	\$12,250.00	\$71,407.71	\$399,425.21	\$878,354.83
Ending Balance 12-31-76	<u>30,073.94</u>	<u>3,145.55</u>	<u>385.92</u>	<u>18.62</u>	<u>-0-</u>	<u>7,377.68</u>	<u>41,001.71</u>
Total Exp. & Balance	\$371,823.98	\$ 31,088.05	\$ 25,965.29	\$12,268.62	\$71,407.71	\$406,802.89	\$919,356.54

ROAD & BRIDGE RECEIPTS
ALL FUNDS INCLUDED
Tax Rates 30¢ & 10¢

RECEIPTS:

Auto Registration	\$150,687.00	
Lateral Road Tax - 30¢	144,317.08	
Special R&B Tax - 10¢	48,105.70	
Less Delinquent Taxes	- 17,318.05	
Refunds on Gas Tax	28,193.70	
Delinquent Ad Valorem	900.00	
Depository Interest Earned	<u>6,000.00</u>	
TOTAL RECEIPTS:		\$360,885.43

DISTRIBUTION OF ABOVE TAXES:

PRECINCT I - 12.40%		
Auto Registration	18,685.19	
Lateral Road Tax	17,895.32	
Special R&B I	22,268.13	
Gas Refunds	3,496.01	
Depository Interest	744.00	
Delinquent Ad Valorem	220.00	
Less Delinquent Taxes	<u>- 2,147.44</u>	
Total Receipts - Pct. I		\$61,161.21

PRECINCT II - 21.65%		
Auto Registration	32,623.74	
Lateral Road	31,244.65	
Special R&B II	5,801.55	
Gas Refunds	6,103.94	
Delinquent Ad Valorem	194.85	
Depository Interest	1,299.00	
Less Delinquent Taxes	<u>- 3,749.36</u>	
Total Receipts - Pct. II		73,518.37

PRECINCT III - 33.05%		
Auto Registration	49,802.05	
Lateral Road	47,696.80	
Special R&B III	7,259.15	
Gas Refunds	9,318.02	
Delinquent Ad Valorem	297.45	
Depository Interest	1,983.00	
Less Delinquent Taxes	<u>- 5,723.62</u>	
Total Receipts - Pct. III		110,632.85

PRECINCT IV - 32.90%		
Auto Registration	49,576.02	
Lateral Road	47,480.32	
Special R&B 4, 5, 6	12,776.85	
Gas Refunds	9,275.73	
Depository Interest	1,974.00	
Delinquent Ad Valorem	187.72	
Less Delinquent Taxes	<u>- 5,697.64</u>	
Total Receipts - Pct. IV		115,573.00

TOTAL RECEIPTS - ALL PRECINCTS		<u>\$360,885.43</u>
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ROAD & BRIDGE I
RECEIPTS & EXPENDITURES

	BUDGET 1975	BUDGET ESTIMATE 1976	INCREASE (DECREASE)
RECEIPTS:		\$61,161.21	
EXPENDITURES:			
Salary, Commissioner	\$10,100.00	\$10,807.00	\$ 707.00
Salary, Employees	14,400.00	15,408.00	1,008.00
FICA	842.40	1,533.58	691.18
Retirement	-0-	1,835.05	1,835.05
Workmens Compensation	-0-	1,000.00	1,000.00
Employees Insurance	-0-	1,800.00	1,800.00
Commissioners Truck Allow.	1,200.00	1,200.00	-0-
Gas & Oil	4,500.00	4,500.00	-0-
Repairs & Replacements	3,000.00	3,000.00	-0-
Supplies	300.00	300.00	-0-
Misc. & Utilities	250.00	250.00	-0-
Road Construction & Maint.	2,905.00	6,000.00	3,095.00
Valuation Warrant	1,096.96	-0-	(1,096.96)
Grader Interest	1,700.00	1,450.00	(250.00)
Total R&B I Expenditures	<u>40,294.36</u>	<u>49,083.63</u>	<u>8,789.27</u>
Cash Balance End of Year	-0-	12,077.58	12,077.58
Total Exp. & Cash Balance	<u>\$40,294.36</u>	<u>\$61,161.21</u>	<u>\$20,866.85</u>

ROAD & BRIDGE II
RECEIPTS & EXPENDITURES

	BUDGET 1975	BUDGET ESTIMATE 1976	INCREASE (DECREASE)
RECEIPTS:		\$73,518.37	
EXPENDITURES:			
Salary, Commissioner	\$10,100.00	\$10,807.00	\$ 707.00
Salary, Employees	30,240.00	32,356.00	2,116.00
FICA	1,770.00	1,892.83	122.83
Retirement	-0-	2,264.92	2,264.92
Workmens Compensation	-0-	2,000.00	2,000.00
Employees Insurance	1,500.00	2,964.00	1,464.00
Truck Allowance	1,200.00	1,200.00	-0-
Gas & Oil	4,000.00	5,700.00	1,700.00
Repairs & Replacements	6,000.00	6,000.00	-0-
Supplies	500.00	500.00	-0-
Utilities & Misc.	300.00	400.00	100.00
Road Construction & Maint.	4,000.00	4,000.00	-0-
Contract Labor	800.00	800.00	-0-
Grader Warrant	5,000.00	-0-	(5,000.00)
Grader Interest	250.00	1,310.00	1,060.00
Loader Interest	250.00	250.00	-0-
Valuation Warrants	1,096.96	-0-	(1,096.96)
Total R&B II Expenditures	<u>67,006.96</u>	<u>72,444.75</u>	<u>5,437.79</u>
Balance Dec. 31, 1976	-0-	1,073.62	1,073.62
Total Exp. & Cash Balance	<u>\$67,006.96</u>	<u>\$73,518.37</u>	<u>\$6,511.41</u>

ROAD & BRIDGE III
 RECEIPTS & EXPENDITURES

	BUDGET 1975	BUDGET ESTIMATE 1976	INCREASE (DECREASE)
RECEIPTS:		\$110,632.85	
EXPENDITURES:			
Salary, Commissioner	\$10,100.00	\$ 10,807.00	\$ 707.00
Salary, Employees	41,520.00	44,426.40	2,906.40
FICA	2,429.00	2,598.94	169.94
Employees Insurance	1,500.00	1,700.00	200.00
Retirement	-0-	3,109.85	3,109.85
Truck Allowance	1,200.00	1,200.00	-0-
Workmens Compensation	-0-	2,500.00	2,500.00
Gas & Oil	10,000.00	12,000.00	2,000.00
Supplies	300.00	300.00	-0-
Repairs & Replacements	15,000.00	15,000.00	-0-
Misc. & Utilities	5,000.00	500.00	(4,500.00)
Road Construction & Maint.	10,000.00	10,000.00	-0-
Grader Warrant Interest	1,122.50	872.50	(250.00)
Back Hoe Warrant Interest	344.45	172.22	(172.23)
Valuation Warrants	1,096.96	-0-	(1,096.96)
Total R&B III Exp.	\$99,612.91	\$105,186.91	\$ 5,574.00
Balance End of Year	-0-	5,445.94	5,445.94
Total Exp. & Cash Balance	\$99,612.91	\$110,632.85	\$11,019.94

ROAD & BRIDGE IV

RECEIPTS & EXPENDITURES

	BUDGET 1975	BUDGET ESTIMATE 1976	INCREASE (DECREASE)
RECEIPTS:			
Ad Valorem Taxes		\$115,573.00	
Balance, Jan. 1, 1976		<u>10,938.55</u>	
Total Receipts & Beginning Balance		<u>126,511.55</u>	
EXPENDITURES:			
Salary, Commissioner	\$10,100.00	\$ 10,807.00	\$ 707.00
Salary, Employees	54,360.00	58,165.20	3,805.20
Employees Insurance	5,000.00	4,000.00	(1,000.00)
Retirement	-0-	4,071.56	4,071.56
Workmens Compensation	-0-	3,650.00	3,650.00
FICA	3,180.00	3,402.66	222.66
Truck Allowance	1,200.00	1,200.00	-0-
Gas & Oil	8,000.00	9,000.00	1,000.00
Repairs	6,000.00	11,000.00	5,000.00
Supplies	500.00	650.00	150.00
Misc. & Utilities	250.00	350.00	100.00
Road Construction & Maint.	9,000.00	7,000.00	(2,000.00)
Contract Labor	600.00	600.00	-0-
Grader Warrant, Interest	1,707.45	1,138.33	(569.12)
Revaluation Warrants	<u>1,096.96</u>	<u>-0-</u>	<u>(1,096.96)</u>
Total Road & Bridge Exp.	<u>100,994.41</u>	<u>115,034.75</u>	<u>14,040.34</u>
Balance End of Year	-0-	<u>11,476.80</u>	<u>11,476.80</u>
Total Expenses & Cash Bal.	<u>\$100,994.41</u>	<u>\$126,511.55</u>	<u>\$25,517.14</u>

ROW FUND

INTEREST & SINKING

RECEIPTS & EXPENDITURES

Tax Rate

.05

	BUDGET 1975	BUDGET ESTIMATE 1976	INCREASE (DECREASE)
RECEIPTS:			
Current Ad Valorem		\$24,052.85	
Less .09 De. Taxes		2,164.76	
Delinquent Taxes		350.00	
Total Receipts		<u>22,238.09</u>	
Beginning Balance 1-1-76		8,849.96	
Total Available Cash		<u>31,088.05</u>	
EXPENDITURES:			
Payment on Principle	\$21,000.00	\$22,947.50	\$ 1,947.50
Payment on Interest	4,995.00	4,995.00	-0-
Valuation Engineers	144.00	-0-	(144.00)
Treasurers Fees	520.00	-0-	(520.00)
Revaluation Warrants	2,438.42	-0-	(2,438.42)
Total Expenditures	<u>\$29,097.42</u>	<u>\$27,942.50</u>	<u>\$(1,154.92)</u>
Balance End of Year		3,145.55	3,145.55
Total Exp. & Cash Bal.	<u>\$29,097.42</u>	<u>\$31,088.05</u>	<u>\$ 1,990.63</u>

80¢ County Tax
Distribution

Total Assessed Valuation	\$48,105,695		
\$48,105,695 x .80		\$384,845.56	
Less Delinquent Taxes -.09		<u>- 34,636.10</u>	
Total Anticipated Ad Valorem			\$350,209.46

DISTRIBUTION:

To Jury Fund	.0730	25,565.29	
To Perm. Imp. I&S	.0280	9,805.86	
To Solid Waste	.2039	71,407.71	
To General Fund	.6951	<u>243,430.60</u>	
			<u>\$350,209.46</u>

JURY FUND
 RECEIPTS AND DISBURSEMENTS
 .0730 of Jury Fund

	BUDGET 1975	BUDGET ESTIMATE 1976	INCREASE (DECREASE)
RECEIPTS:			
Current Ad Valorem		\$25,565.29	
Delinquent Ad Valorem		-0-	
Jury Fees		135.00	
Depository Interest		135.00	
District Clerk Fees		130.00	
Total Receipts		<u>25,965.29</u>	
EXPENDITURES:			
District Court			
Jury Commission	\$ 50.00	\$ 50.00	\$ -0-
Grand Jurors	900.00	900.00	-0-
Petit Jurors	5,100.00	7,000.00	1,900.00
Court Reporter	3,600.00	3,852.00	252.00
Court Reporter Expense	275.00	350.00	75.00
Dist. Atty. Secretary	1,752.36	1,875.00	122.64
Dist. Judge Secretary	2,160.00	2,311.00	151.00
Dist. Judge Salary	1,800.00	1,926.00	126.00
Dist. Judge Office Exp.	500.00	500.00	-0-
Judicial Dist. Exp.	475.00	475.00	-0-
Grand Jury Bailiff	100.00	360.00	260.00
Court Apptd. Attys.	1,000.00	2,500.00	1,500.00
Misc.	500.00	300.00	(200.00)
FICA	550.00	582.89	32.89
Revaluation Warrants	310.89	-0-	(310.89)
Retirement	-0-	697.48	697.48
Total	<u>19,073.25</u>	<u>23,679.37</u>	<u>4,606.12</u>
County Court			
Petit Jurors	150.00	1,000.00	850.00
Court Apptd. Atty.	400.00	400.00	-0-
Total	<u>550.00</u>	<u>1,400.00</u>	<u>850.00</u>
Justice-of-Peace Court			
Petit Jurors	36.00	500.00	464.00
Total	<u>36.00</u>	<u>500.00</u>	<u>464.00</u>
TOTAL JURY FUND EXPENSE	19,659.25	25,579.37	5,920.12
BALANCE END OF YEAR	-0-	385.92	385.92
TOTAL EXPENSE & BALANCE	<u>\$19,659.25</u>	<u>\$25,965.29</u>	<u>\$6,306.04</u>

PERMANENT IMPROVEMENT

INTEREST & SINKING FUND

.0280 of 80¢ Fund

	BUDGET 1975	BUDGET ESTIMATE 1976	INCREASE (DECREASE)
RECEIPTS:			
Current Ad Valorem		\$ 9,805.86	
Depository Interest		125.00	
Total Receipts		<u>9,930.86</u>	
Cash Balance 1-1-76		<u>2,337.76</u>	
		<u>12,268.62</u>	
EXPENDITURES:			
Payment on Principle	\$10,000.00	\$10,000.00	\$ -0-
Payment on Interest	3,750.00	2,250.00	(1,500.00)
Revaluation Warrants	421.37	-0-	(421.37)
Treasurers Fees	563.20	-0-	(563.20)
Total Expenditures	<u>\$14,734.57</u>	<u>\$12,250.00</u>	<u>\$ (2,484.57)</u>
Cash Balance 12-31-76		18.62	18.62
Total Exp. & Cash Bal.	<u>\$14,734.57</u>	<u>\$12,268.62</u>	<u>\$ (2,465.95)</u>

SOLID WASTE
RECEIPTS & EXPENDITURES
1905 of 80¢

	BUDGET 1975	BUDGET ESTIMATE 1976	INCREASE (DECREASE)
RECEIPTS:			
Ad Valorem Taxes		\$71,407.71	
EXPENDITURES:			
Payment on Warrants	\$10,916.50	\$10,916.50	\$ -0-
Payment on Interest	4,584.93	4,011.85	(573.08)
Salaries, 3 Positions	35,280.00	23,112.00	(12,168.00)
FICA	2,066.64	1,352.05	(714.59)
Employees Insurance	3,600.00	2,400.00	(1,200.00)
Retirement	-0-	1,615.31	1,615.31
Gas, Oil, Supplies	14,000.00	15,000.00	1,000.00
Maintenance & Repairs	3,000.00	12,000.00	9,000.00
Contract Labor	-0-	1,000.00	1,000.00
Total Expenditures	<u>\$73,448.07</u>	<u>\$71,407.71</u>	<u>(\$ 2,040.36)</u>

GENERAL FUND

RECEIPTS

.6951 of 80¢

	BUDGET 1975	BUDGET ESTIMATE 1976	INCREASE (DECREASE)
RECEIPTS:			
Current Ad Valorem	\$186,001.53	\$243,430.60	\$57,429.07
Delinquent Ad Valorem	650.00	650.00	-0-
Depository Interest	5,000.00	5,000.00	-0-
Miscellaneous	8,000.00	3,800.00	(4,200.00)
Assessor—Collector Fees	32,139.72	30,000.00	(2,139.72)
Dist. Clerk Fees	5,089.48	12,400.00	7,310.52
County Clerk Fees	65,500.00	56,200.00	(9,300.00)
Justice-of-Peace Fees	35,113.34	54,000.00	18,886.66
State Apportionment	1,322.29	1,322.29	-0-
Total Receipts;	\$338,816.36	\$406,802.89	\$67,986.53

GENERAL FUND
EXPENDITURES

	BUDGET 1975	BUDGET ESTIMATE 1976	INCREASE (DECREASE)
TAX ASSESSOR-COLLECTOR			
Salary	\$10,100.00	\$10,807.00	\$ 707.00
Regular Deputy Hire	18,504.00	19,799.28	1,295.28
Assessing Deputies	6,420.00	3,000.00	(3,420.00)
Stationery & Supplies	7,000.00	7,000.00	-0-
Telephone	400.00	650.00	250.00
Postage	1,800.00	-0-	(1,800.00)
Misc. & Travel	500.00	750.00	250.00
Cert. of Title	240.00	240.00	-0-
Car Allowance	300.00	300.00	-0-
Total	45,264.00	42,546.28	(2,717.72)
DISTRICT CLERK			
Salary	10,100.00	10,807.00	707.00
Regular Deputy Hire	4,932.00	5,277.00	345.00
Pt. Time Help	-0-	700.00	700.00
Stationery & Supplies	1,500.00	1,500.00	-0-
Telephone	250.00	250.00	-0-
Postage	160.00	-0-	(160.00)
Miscellaneous	-0-	-0-	-0-
Car Allowance	300.00	300.00	-0-
Travel	500.00	500.00	-0-
Total	17,742.00	19,334.00	1,592.00
COUNTY CLERK			
Salary	10,100.00	10,807.00	707.00
Regular Deputy Hire	9,456.00	10,117.92	661.92
Pt. Time Help	3,488.48	4,840.00	1,351.52
Stationery & Supplies	5,400.00	1,200.00	(4,200.00)
Telephone	175.00	246.00	71.00
Postage	450.00	-0-	(450.00)
Misc. & Travel	450.00	750.00	750.00
Car Allowance	300.00	300.00	-0-
Total	29,819.48	28,260.92	(1,558.56)
COUNTY ATTORNEY			
Salary	10,100.00	10,807.00	707.00
Stenographer	4,524.00	4,840.00	316.00
Stationery & Supplies	275.00	400.00	125.00
Telephone	225.00	400.00	175.00
Postage	150.00	-0-	(150.00)
Miscellaneous	50.00	50.00	-0-
Car Allowance	300.00	300.00	-0-
Pt. Time Help	-0-	200.00	200.00
Total	\$15,624.00	\$16,997.00	\$1,373.00

GENERAL FUND
EXPENDITURES

	BUDGET 1975	BUDGET ESTIMATE 1976	INCREASE (DECREASE)
SHERIFF			
Salary	\$10,100.00	\$10,807.00	\$ 707.00
Salary, Deputies	29,712.00	31,792.00	2,080.00
Salary, Secretary	4,524.00	4,840.00	316.00
Salary, Dispatchers	12,638.08	13,481.06	842.98
Stationery & Supplies	700.00	700.00	-0-
Telephone	900.00	1,000.00	100.00
Travel	200.00	600.00	400.00
Gas, Oil & Supplies	8,000.00	12,000.00	4,000.00
Miscellaneous	600.00	100.00	(500.00)
Feed Prisoners	3,000.00	9,200.00	6,200.00
Medical Jail Expense	100.00	50.00	(50.00)
Car Allowance	300.00	300.00	-0-
Repairs to Autos	-0-	1,500.00	1,500.00
Radio Repair & Communication	-0-	500.00	500.00
Sick Leave Relief & Holiday Pay	-0-	5,000.00	5,000.00
Total	70,774.08	91,870.06	21,095.98
COUNTY JUDGE			
Salary	10,100.00	10,807.00	707.00
Salary Stenographer	4,524.00	4,840.00	316.00
Pt. Time Help	-0-	200.00	200.00
Stationery & Supplies	250.00	400.00	150.00
Telephone	1,000.00	1,200.00	200.00
Postage	75.00	-0-	(75.00)
Monthly Travel Expense	1,200.00	1,200.00	-0-
Out of County Travel	500.00	500.00	-0-
Miscellaneous	100.00	100.00	-0-
Car Allowance	300.00	300.00	-0-
Total	18,049.00	19,547.00	1,498.00
COUNTY TREASURER			
Salary	10,100.00	10,807.00	707.00
Salary, Stenographer	4,518.00	4,840.00	322.00
Stationery & Supplies	400.00	200.00	(200.00)
Telephone	150.00	200.00	50.00
Car Allowance	300.00	300.00	-0-
Travel	150.00	300.00	150.00
Total	\$15,618.00	\$16,647.00	\$1,029.00

GENERAL FUND
EXPENDITURES

	BUDGET 1975	BUDGET ESTIMATE 1976	INCREASE (DECREASE)
JUSTICE-OF-PEACE, PCT. I			
Salary	\$ 7,500.00	\$ 8,025.00	\$ 525.00
Stenographer	4,518.00	4,840.00	322.00
Pt. Time Help	-0-	188.50	188.50
Stationery & Supplies	800.00	1,500.00	700.00
Telephone	250.00	350.00	100.00
Postage	150.00	-0-	(150.00)
Car Allowance	-0-	300.00	300.00
Travel	-0-	300.00	300.00
Total	13,218.00	15,503.50	2,285.50
COUNTY AUDITOR			
Salary	5,000.00	4,288.00	(712.00)
Salary Assistant	4,933.92	6,343.00	1,409.08
Pt. Time Help	2,500.00	4,840.00	2,340.00
Stationery & Supplies	550.00	350.00	(200.00)
Telephone	200.00	300.00	100.00
Misc. & Travel	300.00	400.00	100.00
Certificate of Title	240.00	240.00	-0-
Total	13,723.92	16,761.00	3,037.08
JUSTICE-OF-PEACE, PCT. 2, 3, 4			
Salary, J.P. #2	-0-	642.00	642.00
Salary, J.P. #3	600.00	642.00	42.00
Salary, J.P. #4	600.00	642.00	42.00
Justice of Peace Supplies	-0-	200.00	200.00
Total	1,200.00	2,126.00	926.00
CONSTABLES			
Mileage	3,500.00	3,000.00	(500.00)
Constable Fees	-0-	500.00	500.00
Total	3,500.00	3,500.00	-0-
HEALTH & SANITATION			
Salary - Health Officer	1,200.00	1,200.00	-0-
Total	\$ 1,200.00	\$ 1,200.00	-0-

GENERAL FUND

EXPENDITURES

	BUDGET 1975	BUDGET ESTIMATE 1976	INCREASE (DECREASE)
COURT EXPENSE			
Juvenile Judge	\$ 900.00	\$ 963.00	\$ 63.00
Lunacy	80.00	80.00	-0-
Total	<u>980.00</u>	<u>1,043.00</u>	<u>63.00</u>
MAINTENANCE OF BUILDINGS			
Salary, Janitors \$2.10 ph	10,548.80	10,720.00	171.20
Utilities	4,000.00	6,500.00	2,500.00
Janitors Supplies	2,800.00	5,000.00	2,200.00
Repairs & Replacements	2,000.00	2,000.00	-0-
Miscellaneous	270.00	-0-	(270.00)
Total	<u>19,618.80</u>	<u>24,220.00</u>	<u>4,601.20</u>
COUNTY EXTENSION			
Salary, Farm Demon. Agent	1,728.00	1,849.00	121.00
Salary, Home Demon. Agent	1,728.00	1,849.00	121.00
Travel, Farm Demon. Agent	816.00	816.00	-0-
Travel, Home Demon. Agent	816.00	816.00	-0-
Salary, Assistant	4,524.80	4,840.00	315.20
Stationery & Supplies	500.00	600.00	100.00
Total	<u>10,112.80</u>	<u>10,770.00</u>	<u>657.20</u>
TYLER COUNTY AIRPORT			
Lights	600.00	600.00	-0-
Telephone	200.00	200.00	-0-
Mowing	485.00	500.00	15.00
Insurance	-0-	56.00	56.00
Miscellaneous	100.00	100.00	-0-
Total	<u>1,385.00</u>	<u>1,456.00</u>	<u>71.00</u>
FOSTER CHILD CARE			
Clothing	-0-	400.00	400.00
Room & Board	-0-	1,000.00	1,000.00
Court Expenses	-0-	100.00	100.00
Medical Expense	-0-	500.00	500.00
Total	<u>-0-</u>	<u>2,000.00</u>	<u>2,000.00</u>
INSURANCE AND EMPLOYEES BENEFITS			
Workmens Compensation	11,800.00	4,850.00	(6,950.00)
Employees Insurance	12,000.00	15,800.00	3,800.00
FICA	13,300.00	13,851.45	551.45
Building Insurance	1,500.00	1,500.00	-0-
Liability Insurance	1,500.00	2,050.00	550.00
Retirement	43,814.00	16,000.00	(27,814.00)
Bonds for Officials	300.00	350.00	50.00
Total	<u>\$84,214.00</u>	<u>\$54,401.45</u>	<u>(\$29,812.55)</u>

GENERAL FUND

EXPENDITURES

	BUDGET 1975	BUDGET ESTIMATE 1976	INCREASE (DECREASE)
SERVICE EXPENDITURES:			
Election Expense	\$ 3,000.00	\$ 3,000.00	\$ -0-
Inquests	200.00	-0-	(200.00)
Birth & Death Certificates	200.00	200.00	-0-
Service Machines	950.00	1,600.00	650.00
DET & Misc. Dues	1,000.00	1,000.00	-0-
Rural Fire Protection	1,800.00	2,050.00	250.00
Historical Survey	300.00	-0-	(300.00)
MHMR - Share of Program	-0-	7,067.00	7,067.00
Child Development Supplies	-0-	100.00	100.00
Advertising & Misc.	250.00	250.00	-0-
Total	<u>7,700.00</u>	<u>15,267.00</u>	<u>7,567.00</u>
MISCELLANEOUS			
Dept. of Public Safety	300.00	300.00	-0-
Parks & Wildlife	180.00	180.00	-0-
Little League Phone	144.00	180.00	36.00
Drivers License	-0-	180.00	180.00
Commissioners Court Exp.	100.00	100.00	-0-
Veterans Service Off. Exp.	150.00	100.00	(50.00)
Veterans Service Off. Salary	2,016.00	2,157.00	141.00
Valuation Warrants	5,000.00	-0-	(5,000.00)
DETCOG Travel	-0-	110.00	110.00
Payroll Expenses	-0-	200.00	200.00
Copy Machine	-0-	9,000.00	9,000.00
Adding Machine Paper & Mimeo. Paper	-0-	1,000.00	1,000.00
Postage	2,768.48	2,768.00	(.48)
Parks & Wildlife Boat Ramp	1,800.00	-0-	(1,800.00)
Total	<u>12,458.48</u>	<u>16,775.00</u>	<u>4,316.52</u>
TOTAL GENERAL FUND EXPENDITURES	\$385,201.56	\$399,925.21	\$14,723.65
BALANCE END OF YEAR	<u>-0-</u>	<u>6,877.68</u>	<u>6,877.68</u>
TOTAL EXP & CASH BAL. 12-31-76	<u><u>\$385,201.56</u></u>	<u><u>\$406,802.89</u></u>	<u><u>\$21,601.33</u></u>

The following expenditures are to be funded by Federal Revenue Sharing Entitlements:

	BUDGET 1975	BUDGET ESTIMATE 1976	INCREASE (DECREASE)
PROBATION DEPARTMENT			
RECEIPTS:			
Supervisory Fees Collected		\$8,000.00	
Total Receipts		\$8,000.00	
EXPENDITURES:			
Total Anticipated Expenditures		17,097.00	
Tyler County Share of Program	\$3,000.00	\$ 9,097.00	\$6,097.00
TYLER COUNTY AGEING CENTER			
Office Supplies	\$ -0-	\$ 50.00	\$ 50.00
Insurance on Bus	-0-	64.00	64.00
Insurance on Passengers	-0-	33.00	33.00
Furniture	-0-	-0-	-0-
Repairs to Mini-Bus	-0-	300.00	300.00
Medical Examinations	-0-	25.00	25.00
Utilities	-0-	180.00	180.00
Bus Driver Salary	-0-	4,233.60	4,233.60
Gas	-0-	500.00	500.00
Travel	-0-	300.00	300.00
Total	\$ <u>-0-</u>	\$ <u>5,685.60</u>	\$ <u>5,685.60</u>