

FILED FOR RECORD: 9-16 19 74 at 10:30 o'clock 11 M
DULY RECORDED: 9-17 19 74 at 9:00 o'clock 4 M
INSTRUMENT NO. _____ ALLEN STURROCK, TYLER COUNTY CLERK

BY: Robin Kern DEPUTY

TYLER COUNTY COMMISSIONER' COURT
REGULAR MEETING
SEPTEMBER 9, 1974
10:00 A.M.

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At the Meeting of the Tyler County Commissioner's Court held on the above date, all members were present and the Meeting opened with a prayer.

A motion was made by Comm. Best and seconded by Comm. Jordan to approve the bills as submitted and approved by the County Auditor's Office. All voted yes, none voted no. See attached list.

A motion was made by Comm. Best and seconded by Comm. Belt and Comm. Parks to pay Doctor Garner's bill of \$121.00 on James W. Ross. All voted yes, none voted no.

A motion was made by Parks and seconded by Comm. Belt to approve the 1975 Budget, as submitted. All voted yes, none voted no. See attached copy.

A motion was made by Jordan and seconded by Comm. Belt to approve the report of the County Extension Service and Inventory. See attached copy. All voted yes, none voted no.

A motion was made by Comm. Jordan and seconded by Comm. Parks to approve forms 17 and 18 of the County Tax Office. All voted yes, none voted no.

A motion was made by Comm. Parks and seconded by Comm. Belt to table the request of the Constable of Pct. 2. All voted yes, none voted no.

A motion was made by Comm. Belt and seconded by Comm. Belt to appoint W.B. Bailey, Deputy Constable for Pct. 1. All voted yes, none voted no.

A motion was made by Comm. Belt and seconded by Comm. Jordan to approve the deputation of Lavonne Thompson and Marilyn Odom in the County Tax Assessor's Office. All voted yes, none voted no.

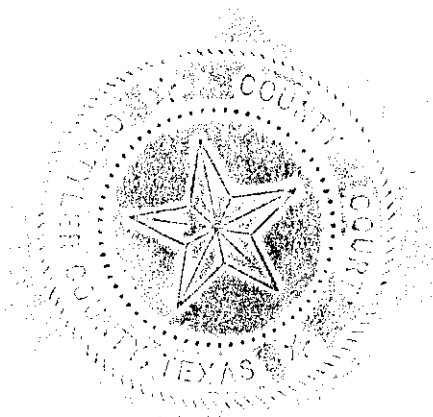
A motion was made by Comm. Best and seconded by Comm. Parks to approve the transfer of 74,000 dollars of the 1975 Revenue Sharing, to be transferred to the Solid Waste Budget for 1975. All voted yes, none voted no.

A motion was made by Comm. Jordan and seconded by Comm. Belt to approve the Bond of Marjorie Jordan as Tax Assessor and Collector for Spurger School District. All voted yes, none voted no.

A motion was made by Comm. Belt and seconded by Comm. Best to pay J.D. Mayberry and Associates \$112.50 for resurveying the Airport, to be paid out of the Airport funds. All voted yes, none voted no.

There being no further business the Meeting adjourned.

SIGNED: Tom D. Mann Tom D. Mann, County Judge
Joe I. Best Joe I. Best, Comm. Pct. #1
H.M. Parks H.M. Parks, Comm. Pct. #2
Kenneth C. Belt Kenneth Belt, Comm. Pct. #3
James R. Jordan James R. Jordan, Comm. Pct. #4
ATTEST Allen Sturrock Allen Sturrock, County Clerk



Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim	Date Allowed
151-a	Alan Shivers Library	1974 Library Payment	\$10,000.00	
155-a	Allisons	Supplies - Solid Waste	59.66	
156-a	Farmers Feed & Supply	Supplies - Solid Waste	43.50	
157-a	D.E. Gardner Oil Co.	Gas - Solid Waste	32.60	
158-a	Goodyear Service Stores	Tires - Solid Waste	983.66	
159-a	Gulf Oil Corp.	Gas - Solid Waste	711.60	
160-a	Harford Motor Co.	Gas & Supplies - Solid Waste	50.50	
161-a	Woodville Auto Parts	Repairs - Solid Waste	2,097.43	
162-a	Western Auto	Supplies - Solid Waste	4.90	
163-a	Winson Mobil Center	Gas - Solid Waste	23.88	
164-a	Winson Mobil Center	Gas - Solid Waste	70.95	9-3-74
169-a	H & C Oil	Gas - Solid Waste	218.25	

APPROVED THIS 7 day of Sept 1974
Jim [Signature]
 COUNTY JUDGE

CLAIMS CHECKED AND APPROVED
Carl King
 COUNTY AUDITOR

Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim	Date Allowed
2949	Stafford Lowdon	1 book marriage license	242.86	
2951	3M Business Prod. Sales MST4322	Machine Rental	402.45	
2950	Griffen Pharmacy	Supplies—County Clerk	3.13	
2948	Korox	Co. Clerk—Mach. Rental	422.05	
2953	Marfield's	Fan—C. Clerk	24.95	
2927	Revenue Sharing Advising Service	Handbook Renewal	35.00	
2916	George Amacker	Feeding Prisoners	328.50	
2938	Dr. L. Gayle Burton, M.D.	Medication for prisoner	10.00	
2936	Birdwell's Welding & Mach. Shop	Welding of jail	86.00	
2924	B & B Service Station	Gas & Flat	16.69	
2993	Corner Texaco	Janitors Supploes	23.10	
2928	Gulf States	Utilities	778.84	
2930	Goodyear Service Store	Service Charge	3.00	
2926	Gulf Oil Corporation	Gas—Sheriff	178.35	
2991	Omer Lee Hall	Constable Mileage & Fee	79.00	
2932	Mobil Oil Corporation	Gas —Sheriff	13.03	
2918	p/master	Stamps—Sheriff	10.00	
2954	Rogers Office Supply	Supplies	45.03	
2925	SASO Inc.	Emblems & Spotlight—Sheriff	85.11	
2952	S/Western Bell Telephone	Phone Bill	221.32 274.59	
2922	Tyler County Booster	Acco fastner sets - Sheriff	1.76	
2934	Bessie Thrower	Feeding Prisoners	28.50	

APPROVED THIS 9 day of Sept, 1974.
Tom D. [Signature]
 COUNTY JUDGE

CLAIMS CHECKED AND APPROVED
Paul King
 COUNTY AUDITOR

Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim	Date Allowed
2037	Taylor's Radiator Service	Repair & Charge of two units	51.87	
2928	Texas	Gas - Sheriff	384.27	
2927	Texas Inc.	Gas - Sheriff	341.59	
2922	Massa Mobil Center	Sanitators Supplies	1.10	
2929	Don Woodrome	Lunches out of town	5.66	
2004	Police Board	Med. Exp. - J.W. ...	151.00	

APPROVED THIS 20 day of Sept, 1974
Thomas M. ...
COUNTY JUDGE

CLAIMS CHECKED AND APPROVED
Carl King
COUNTY AUDITOR

Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim	Date Allowed
2960	Woodville Auto Parts	Supplies	22.20	
2961	Seneca Water Supply	Utilities	12.00	
2962	Gulf States Utilities	Utilities	10.63	
2963	Gulf Oil Corp.	Gas & Oil	10.47	
2964	Winson's Mobil Center	gas	294.79	
2969	Freeman Concrete Works	Culverts	1,025.35	
2953	Jack Lane Ford	Repairs	40.36	
2874	Magnolia Drive-Inn Gro.	Ice	9.30	
2873	Gulf Oil Corporation	Gas & Oil	15.02	
2872	Gulf States Utilities	Utilities	5.40	
2870	Birdwell's Welding & Mach. Shop	Building up yoke	18.00	
2876	Woodville Welding & Mach. Shop	Repairs & Welding	64.36	
2885	Shelton			
2871	Winson Mobil Center	Gas & Oil	139.40	
			1,025.35	

APPROVED THIS 3 day of Sept, 1974
James H. McMan
 COUNTY JUDGE

CLAIMS CHECKED AND APPROVED
Paul King
 COUNTY AUDITOR

Claim No.	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim	Date Allowed
2812	A. Eppell	Spool of wire	18.00	
2763	George P. Rene	Repairs	2,588.91	
2781	Michol Machinery	Parts	61.89	
2766	Mark Lane Ford	Parts	10.30	
2926	San Houston Electric	Utilities	3.32	
2942	Gen Z Motor Co.	Repairs	60.00	
2940	Merion Edme.	Supplies	28.51	
2985	Chester Water Supply	Utilities	6.00	
2986	W.C. Co.	Rep.	326.20	
2988	Edna Motor	Repairs	104.56	

APPROVED THIS 1 day of July, 1974

 COUNTY CLERK

CLAIMS CHECKED AND APPROVED

 COUNTY AUDITOR

Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim	Date Allowed
2965	Kenneth Belt	Telephone Bill	41.09	
2968	Gulf Oil	Credit Balance	120.56	
2969	Share Corp.	Starting Fluid	96.75	
2970	Mobil Oil Corp.	Gas & Oil	9.30	
2971	Michel Corp.	Parts	23.72	
2972	Darham Saw	Parts	28.02	
2972	Sturwell's Welding & Mach.	Repairs	28.14	
2974	Vinson's Mobil Center	Gas & Oil	135.07	
2965	Exxon	Gas	9.25	
2975	Clyde Freeman	Culverts	363.92	
2976	Smith's Exxon Service Station	16" Bar	13.70	
2977	J. G. Harrington	Supplies	33.24	
2973	Winyard Motor Co.	Repairs	125.68	
2979	Jimmy's Auto Parts	Parts	20.01	
2980	City of Colmesneil	Utilities	11.02	
2981	Gulf states Utilities	Utilities	29.26	
2982	Goodyear Service Stores	Tires	88.13	
2987	Ogden Chevrolet	Repairs	368.61	
2994	Goodyear Service St.	Tires	88.13	
3002	Mobil Oil	Gas	765.00 155.42	

APPROVED THIS 5 day of Sept, 1974

 COUNTY JUDGE

CLAIMS CHECKED AND APPROVED

 COUNTY AUDITOR

Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim	Date Allowed
2987	European Car Co.	Repair Equipment	7.00	
2986	Wholesale Tire Distribution	Repairs	296.30	
2985	Birdwell's Welding & Mech.	Repairs	6.00	
2984	Turners Radiator	Repairs to Equip.	18.00	
2948	Gulf Oil Corp.	Gas & Oil	19.00	
2912	George P. Eane	Repairs to Equipmant	1,982.46	
2901	Land States Utilities	Utilities	5.00	
2995	Mexaco	Gas	17.97	
3003	Woodville Auto Parts	Parts	10.89	
3002	Spurgar Gulf Station	Supplies	16.15	
3001	Gulf Welding	Oxygen	17.50	
3000	<i>not list</i>	<i>Gas</i>	<i>55.48</i>	

APPROVED THIS 8 day of Sep, 1971
John D. Moore
 COUNTY CLERK

CLAIMS CHECKED AND APPROVED
Carl R. King
 COUNTY AUDITOR

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Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim	Date Allowed
1000	James A. Clark	Ct. Appointed. Atty C. K. Mason	200.00	
2009	John Kirney	Ct. Appointed. Atty. T. Young & P. Nash	100.00	

APPROVED THIS 8 day of Sep, 1971. [Signature]
COUNTY JUDGE

CLAIMS CHECKED AND APPROVED [Signature]
COUNTY AUDITOR

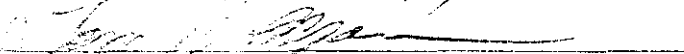
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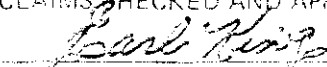
Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim	Date Allowed
2856	San Houston Electric	Utilities	31.50	
"	"	"	48.46	
2857	Olligan Water Cond.	Utilities	6.00	
2878	San Houston Electric	Utilities	70.12	
2877	Olligan Water Conditioning	Water	6.00	
2889	White's Auto Stores		49.26	
2852	Western Bell Telephone	Phone Bill	21.38	
			287.28	

APPROVED THIS 4 day of Sept, 1978
[Signature]
 COUNTY JUDGE

CLAIMS CHECKED AND APPROVED
[Signature]
 COUNTY AUDITOR

Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim	Date Allowed
2963	Gulf Oil Corp.	Gas & Oil	250.36	
2966	S. E. Gardner Oil	Oil	5.65	
2967	Texgas	Gas	20.32	
2996	Jetaco	Gas charged to Pct. #1 a/c	22.71	

APPROVED THIS 9 day of Sept, 1974

 COUNTY JUDGE

CLAIMS CHECKED AND APPROVED

 COUNTY AUDITOR

TYLER COUNTY
BUDGET SUMMARY
1975

	Road & Bridge Funds	ROW Bonds Interest & Sinking	Perm. Imp. Interest & Sinking	Jury Fund	General & Officers Salary	Total All Funds
Receipts	\$310,007.45	\$29,247.42	\$14,734.57	\$19,659.25	\$338,816.36	\$712,465.05
Jan. 1 Balance	<u>1,853.45</u>	<u>2,345.00</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>4,198.45</u>
Total Resources	311,860.90	31,592.42	14,734.57	19,659.25	338,816.36	716,663.50
Expenditures	307,908.65	29,097.42	14,734.57	19,659.25	338,816.36	710,216.25
Ending Balance	<u>3,952.25</u>	<u>2,495.00</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>6,447.25</u>
Total Expenditures & Balance	<u>\$311,860.90</u>	<u>\$31,592.42</u>	<u>\$14,734.57</u>	<u>\$19,659.25</u>	<u>\$338,816.36</u>	<u>\$716,663.50</u>

TYLER COUNTY

TAX RATES

	1972	1973	1974	1975
County Tax	.80	.80	.80	.80
ROW Bonds	.13	.09	.09	.09
Special Road & Bridge	.10	.10	.10	.10
Lateral Road	.30	.30	.30	.30
Hospital	.20	.20	.20	.20
Valuation Estimate 20% of Value.....				\$32,069.36
Estimate Percent of Collection.....				91%

ROAD & BRIDGE RECEIPTS

[VOL 002 PAGE 538

ALL FUNDS INCLUDED

.0578 of 80¢ Fund	Tax Rates .10
	.30

Budget
Estimate
1975

RECEIPTS:

.0578 of .80 Fund	\$ 13,494.28
Current Ad Valorem @ .40	128,277.44
Less Delinquent Taxes .09%	[11,544.97]
Delinquent Ad Valorem	900.00
Auto Registration	150,687.00
Refunds Gasoline Tax	28,193.70
Total Receipts	<u>310,007.45</u>
Cash Balance January 1	<u>1,853.45</u>
Total Available Resources	<u><u>\$311,860.90</u></u>

ROAD & BRIDGE
RECEIPTS DISBURSEMENTS

Road & Bridge I.....12.40%	\$ 38,440.92
Road & Bridge II.....21.65%	67,116.61
Road & Bridge III.....33.05%	102,457.46
Road & Bridge IV.....32.90%	101,992.46
Total Disbursed	<u><u>\$310,007.45</u></u>

ROAD & BRIDGE I

EXPENDITURES

[VOL 002 PAGE 539]

	BUDGET 1974	BUDGET ESTIMATE 1975	INCREASE [DECREASE]
RECEIPTS:			
12.40 of \$310,007.45		\$38,440.92	
Cash Balance Jan. 1		<u>1,853.45</u>	
Total Available Resources		<u>40,294.37</u>	
EXPENDITURES:			
Salary, Commissioner	\$10,100.00	\$10,100.00	\$
Salary, Employees	15,300.00	14,400.00	[900.00]
FICA	900.00	842.40	[57.60]
Commissioners Truck Allow.	900.00	1,200.00	300.00
Gas & Oil	3,365.48	4,500.00	1,134.52
Repairs & Replacements	3,705.52	3,000.00	[705.52]
Supplies	-0-	300.00	300.00
Misc. & Utilities	16.70	250.00	233.30
Road Const. & Maintenance	2,905.31	2,905.00	[.31]
Valuation Warrants	1,096.97	1,096.97	
* Grader Warrants	-0-	-0-	
Grader Interest	-0-	1,700.00	1,700.00
Total Expenditures	<u>\$38,289.98</u>	<u>\$40,294.37</u>	<u>\$ 2,004.39</u>

* \$5,000.00 - To Be Paid From Revenue Sharing

ROAD & BRIDGE II

EXPENDITURES

[VOL 002 PAGE 540

	BUDGET 1974	BUDGET ESTIMATE 1975	INCREASE [DECREASE]
RECEIPTS:			
21.65% of \$310,007.45		<u>\$67,116.61</u>	
Total Available Resources		<u>\$67,116.61</u>	
EXPENDITURES:			
Salary, Commissioner	\$10,100.00	\$10,100.00	\$
Salary, Employees	30,600.00	30,240.00	[360.00]
FICA	1,633.25	1,770.00	136.75
Employees Insurance	825.00	1,500.00	675.00
Truck Allowance	900.00	1,200.00	300.00
Gas & Oil	3,943.24	4,000.00	56.76
Repairs & Replacements	5,540.32	6,000.00	459.68
Supplies	-0-	500.00	500.00
Utilities & Misc.	154.23	300.00	145.77
Road Construction & Maint.	2,747.00	4,000.00	1,253.00
Contract Labor	200.00	800.00	600.00
Pmt. of Principal (Grader)	4,000.00	5,000.00	1,000.00
Pmt. of Interest	1,000.00	250.00	[750.00]
* Pmt. of Principal (Loader)	-0-	-0-	-0-
Pmt. of Interest	-0-	250.00	250.00
Valuation Warrants	<u>1,096.96</u>	<u>1,096.96</u>	
Total Expenditures	<u>62,740.00</u>	<u>67,006.96</u>	<u>4,266.96</u>
Balance December 31		109.65	109.65
Total Expenditures & Bal.	<u>\$62,740.00</u>	<u>\$67,116.61</u>	<u>\$ 4,376.61</u>

* \$5,000.00 - To Be Paid From Revenue Sharing

ROAD & BRIDGE III

EXPENDITURES

[VOL. 002, PAGE 541]

	BUDGET 1974	BUDGET ESTIMATE 1975	INCREASE [DECREASE]
RECEIPTS:			
33.05% of \$310,007.45		<u>\$102,457.46</u>	
Total Available Resources		<u>\$102,457.46</u>	
EXPENDITURES:			
Salary, Commissioner	\$10,100.00	\$ 10,100.00	\$
Salary, Employees	38,520.00	41,520.00	3,000.00
FICA	1,633.25	2,429.00	795.75
Employees Insurance	925.00	1,500.00	575.00
Commissioners Truck Allow.	900.00	1,200.00	300.00
Supplies	-0-	300.00	300.00
Gas & Oil	4,508.26	10,000.00	5,491.74
Repairs & Replacements	10,336.44	15,000.00	4,663.56
Misc. & Utilities	189.64	5,000.00	4,810.36
Road Construction & Maint.	8,275.82	10,000.00	1,724.18
* Pmt. of Principal (Grader)	2,500.00	-0-	[2,500.00]
Pmt. of Interest	500.00	1,122.50	622.50
* Pmt. of Principal (Backhoe)	-0-	-0-	-0-
Pmt. of Interest	-0-	344.45	344.45
Valuation Warrants	1,096.96	1,096.96	-0-
Total Expenditures	<u>79,485.37</u>	<u>99,612.91</u>	<u>20,127.54</u>
Ending Balance Dec. 31		<u>2,844.55</u>	<u>2,844.55</u>
Ending Balance & Exp.	<u>\$79,485.37</u>	<u>\$102,457.46</u>	<u>\$ 22,972.09</u>

* \$5,000.00 - To Be Paid From Revenue Sharing
 3,444.50 - " " " "

ROAD & BRIDGE IV

EXPENDITURES

[VOL 602 PAGE 542

	BUDGET 1974	BUDGET ESTIMATE 1975	INCREASE [DECREASE]
RECEIPTS:			
32.90% of \$310,007.45		\$101,992.46	
Total Receipts		\$101,992.46	
EXPENDITURES:			
Salary, Commissioner	\$10,100.00	10,100.00	\$
Salary, Employees	44,908.80	54,360.00	9,451.20
FICA	1,633.25	3,180.00	1,546.75
Employee Insurance	1,350.00	5,000.00	3,650.00
Commissioners Truck Allow.	900.00	1,200.00	300.00
Supplies	-0-	500.00	500.00
Gas, Oil & Supplies	4,632.80	8,000.00	3,367.20
Repairs & Replacements	6,093.50	6,000.00	[93.50]
Misc. & Utilities	42.40	250.00	207.60
Road Construction & Maint.	9,729.54	9,000.00	[729.54]
Contract Labor	2,432.00	600.00	[1,832.00]
* Pmt. of Principal (Grader)	2,500.00	-0-	[2,500.00]
Pmt. of Interest	500.00	1,707.45	1,207.45
Revaluation Warrants	1,096.96	1,096.96	
Total Expenditures	85,919.25	100,994.41	15,075.16
Ending Balance Dec. 31		998.05	998.05
Total Expenditures & Bal.	\$85,919.25	\$101,992.46	\$16,073.21

* \$11,383.33 - To Be Paid From Revenue Sharing

ROW BONDS

INTEREST & SINKING FUND

[VOL 002 PAGE 543

Tax Rate .09

	BUDGET 1974	BUDGET ESTIMATE 1975	INCREASE [DECREASE]
RECEIPTS:			
Current Ad Valorem	\$27,843.50	\$28,862.42	\$ 1,018.92
Delinquent Ad Valorem	<u>4,000.00</u>	<u>385.00</u>	<u>[15.00]</u>
Total Receipts	28,243.50	29,247.42	1,003.92
Cash Balance, Jan. 1	<u>14,000.00</u>	<u>2,345.00</u>	<u>[11,655.00]</u>
Total Available Resources	42,243.50	31,592.42	[10,651.08]
EXPENDITURES:			
Payment on Principal	20,000.00	21,000.00	1,000.00
Payment on Interest	5,895.00	4,995.00	[900.00]
Valuation Engineers	144.00	144.00	
Treasurers Fees	520.00	520.00	
Revaluation Warrants	<u>2,765.00</u>	<u>2,438.42</u>	<u>[326.58]</u>
Total Expenditures	29,324.00	29,097.42	[226.58]
Cash Balance End of Year	<u>12,919.50</u>	<u>2,495.00</u>	<u>[10,424.50]</u>
Total Expenditures & Balance	<u>\$42,243.50</u>	<u>\$31,592.42</u>	<u>\$10,651.08</u>

COUNTY TAX
RECEIPTS

[VOL 002 PAGE 544

Tax Rate .80

BUDGET
ESTIMATE
1975

RECEIPTS:

Current Ad Valorem \$32,069.36 @ .80	\$256,554.88	
Less Estimated Delinquent .09%	<u>[23,089.93]</u>	
Total Available Resources		\$233,464.95

DISBURSEMENTS:

To Jury Fund	.0830	\$ 19,377.59	
To Permanent Improvement Fund I&S	.0625	14,591.55	
To General Fund	.7967	186,001.53	
To Road & Bridge Funds	.0578	<u>13,494.28</u>	
Total Disbursed			<u>\$233,464.95</u>

PERMANENT IMPROVEMENT

DEBT SERVICE FUND

.0625% of 80¢ Fund

[VOL 002 PAGE 545

	BUDGET 1974	BUDGET ESTIMATE 1975	INCREASE [DECREASE]
RECEIPTS:			
Current Ad Valorem	\$4,458.87	\$14,591.55	\$10,132.68
Delinquent Ad Valorem	<u>180.00</u>	<u>143.02</u>	<u>[36.98]</u>
Total Receipts	4,638.87	14,734.57	10,095.70
Cash Balance, Jan. 1	<u>993.80</u>	<u>-0-</u>	<u>[993.80]</u>
Total Available Resources	<u>5,632.67</u>	<u>14,734.57</u>	<u>9,101.90</u>
EXPENDITURES:			
Payment on Principal	-0-	10,000.00	10,000.00
Payment on Interest	3,750.00	3,750.00	
Revaluation Warrants	421.37	421.37	
Treasurers Fees	287.20	563.20	276.00
Total Expenditures	<u>\$4,458.57</u>	<u>\$14,734.57</u>	<u>\$10,276.00</u>

SOLID WASTE
DEBT SERVICE

[VOL 002 PAGE 546

	BUDGET 1974	BUDGET ESTIMATE 1975	INCREASE [DECREASE]
RECEIPTS:			
Ad Valorem Taxes	\$46,146.44	To Be Financed By Federal Revenue Sharing Funds.	
EXPENDITURES:			
Payment on Warrants	\$ -0-	* \$10,916.50	\$10,916.50
Payment on Interest	6,490.65	* 4,584.93	[1,905.72]
Salaries	21,600.00	* 35,280.00	13,680.00
FICA	1,067.00	* 2,066.64	999.64
Employer Insurance	1,488.79	* 3,600.00	2,111.21
Gas, Oil & Supplies	14,000.00	* 14,000.00	
Maintenance, Repairs	1,500.00	* 3,000.00	1,500.00
Total Expenditures	<u>\$46,146.44</u>	<u>\$73,448.07</u>	<u>\$27,301.63</u>

* \$73,448.07 To Be Paid From Revenue Sharing

.0830 of 80% Fund

	BUDGET 1974	BUDGET ESTIMATE 1975	INCREASE [DECREASE]
RECEIPTS:			
Current Ad Valorem	\$16,200.00	\$19,377.59	\$3,177.59
Delinquent Ad Valorem	183.00	121.66	[61.34]
Jury Fees	180.00	160.00	[20.00]
Total Receipts	16,563.00	19,659.25	3,096.25
Cash Balance, Jan. 1	388.38	-0-	[388.38]
Total Available Resources	16,951.38	19,659.25	2,707.87
EXPENDITURES:			
DISTRICT COURT:			
Jury Commission	50.00	50.00	
Grand Jurors	900.00	900.00	
Petit Jurors	5,100.00	5,100.00	
Court Reporter Salary	3,600.00	3,600.00	
Court Reporter Expense	275.00	275.00	
Dist. Atty. Secretary	1,752.36	1,752.36	
Dist. Judge Secretary	2,160.00	2,160.00	
Dist. Judge Salary	1,800.00	1,800.00	
Dist. Judge Expense	-0-	500.00	500.00
Grand Jury Bailiff	65.00	100.00	35.00
Judicial Dist. Expenses	475.00	475.00	
Court Appointed Attorney	600.00	1,000.00	400.00
Miscellaneous	500.00	500.00	
FICA	439.47	550.00	110.53
Revaluation Warrants	310.89	310.89	
Total District Court Expenses	18,027.72	19,073.25	1,045.53
COUNTY COURT			
Petit Jurors	120.00	150.00	30.00
Court Appointed Attorneys	150.00	400.00	250.00
Total County Court	270.00	550.00	280.00
JUSTICE COURT			
Petit Jurors	36.00	36.00	
Total Justice Court	36.00	36.00	
TOTAL JURY FUND EXPENSES	\$18,333.72	\$19,659.25	\$1,325.53

GENERAL FUND & OFFICERS SALARY FUND
SUMMARY OF RECEIPTS AND DISBURSEMENTS

.5399 of 80% Fund

	BUDGET 1974	BUDGET ESTIMATE 1975	INCREASE [DECREASE]
RECEIPTS:			
Current Ad Valorem	\$166,348.71	\$186,001.53	\$19,652.82
Delinquent Ad Valorem	955.16	650.00	[305.16]
Depository Interest	-0-	5,000.00	5,000.00
Miscellaneous	-0-	8,000.00	8,000.00
FEEs:			
Assessor-Collector	27,441.01	32,139.72	4,698.71
District Clerk	11,400.00	5,089.48	[6,310.52]
County Clerk	65,500.00	65,500.00	-0-
County Treasurer	8,949.54	-0-	[8,949.54]
Justice of Peace	36,639.15	35,113.34	[1,525.81]
State Apportionment	1,500.00	1,322.29	[177.71]
Total Available Resources	<u>318,733.57</u>	<u>338,816.36</u>	<u>20,082.79</u>
TOTAL EXPENDITURES:			
[See following pages for breakdown]	\$337,832.57	\$338,816.36	\$ 983.79

GENERAL FUND
EXPENDITURES

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	BUDGET 1974	BUDGET ESTIMATE 1975	INCREASE [DECREASE]
COUNTY AUDITOR			
Salary	\$ 5,000.00	\$ 5,000.00	\$
Salary, Assistant	4,933.92	4,933.92	
Pt. Time Help	-0-	2,500.00	2,500.00
Stationery & Supplies	550.00	550.00	
Telephone	185.00	200.00	15.00
Misc. & Travel	300.00	300.00	
Certificate of Title	240.00	240.00	
Total County Auditor	<u>11,208.92</u>	<u>13,722.00</u>	<u>2,513.08</u>
MAINTENANCE OF BUILDINGS			
Salary, Janitors	9,500.00	10,548.80	1,048.80
Heat, Power, Lights & Water	4,000.00	4,000.00	
Janitors Supplies	2,800.00	2,800.00	
Repairs & Replacements	1,500.00	2,000.00	500.00
Miscellaneous	270.00	270.00	
Total Maint. of Bldgs.	<u>18,070.00</u>	<u>19,818.80</u>	<u>1,748.80</u>
MISCELLANEOUS:			
Election Expense	3,000.00	3,000.00	
Workmens Compensation	7,500.00	11,800.00	4,300.00
Employers Insurance	12,000.00	12,000.00	
Inquests	200.00	200.00	
Building Insurance	1,500.00	1,500.00	
Liability Insurance	500.00	1,500.00	1,000.00
Advertising & Publishing	250.00	250.00	
Birth & Death Certificates	200.00	200.00	
Department of Public Safety	240.00	300.00	60.00
Parks & Wildlife Expense	-0-	180.00	180.00
Little League Phone	-0-	144.00	144.00
Parks & Wildlife Boat Ramp	-0-	1,800.00	1,800.00
Total Miscellaneous	<u>25,390.00</u>	<u>32,874.00</u>	<u>7,484.00</u>
COURT EXPENSE			
Juvenile Judge	900.00	900.00	
Lunacy	80.00	80.00	
Total Court Expense	<u>980.00</u>	<u>980.00</u>	
CORRECTIONAL - PROBATION			
Share of Program	2,400.00	3,000.00	600.00
Total Probation	<u>2,400.00</u>	<u>3,000.00</u>	<u>600.00</u>
PAUPER CARE			
Cash Allowances to Paupers	400.00	-0-	[400.00]
Groceries	300.00	-0-	[300.00]
Total Pauper Care	<u>700.00</u>	<u>-0-</u>	<u>[700.00]</u>

GENERAL FUND
CONTINUED

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	BUDGET 1974	BUDGET ESTIMATE 1975	INCREASE [DECREASE]
HEALTH & SANITATION			
Salary - Health Officer	\$ 1,200.00	\$ 1,200.00	\$ _____
	<u>1,200.00</u>	<u>1,200.00</u>	
AGRICULTURE & LIVESTOCK			
Salary - Farm Demon. Agent	1,440.00	1,728.00	288.00
Salary - Home Demon. Agent	1,440.00	1,728.00	288.00
Travel - Farm Demon. Agent	800.00	816.00	16.00
Travel - Home Demon. Agent	800.00	816.00	16.00
Salary - Assistant	4,518.00	4,524.80	6.80
Stationery & Supplies	500.00	500.00	
Total Agriculture & Livestock	<u>9,498.00</u>	<u>10,112.80</u>	<u>614.80</u>
ALL OTHER			
Service Machines	950.00	950.00	
Social Security Taxes	10,000.00	13,300.00	3,300.00
Soil & Water Conservation	500.00	-0-	[500.00]
DIET & Misc. Dues	10,000.00	1,000.00	[9,000.00]
Veterans Service Officer	2,016.00	2,016.00	
Veterans Service Expense	150.00	150.00	
Bonds for Officials	300.00	300.00	
Valuation Warrants	6,460.85	5,000.00	[1,460.85]
* Alan Shivers Library	-0-	-0-	
Rural Fire Protection	1,500.00	1,800.00	300.00
Historical Survey	300.00	300.00	
Commissioners Court Expense	-0-	100.00	100.00
Total Other Expenses	<u>32,176.85</u>	<u>24,916.00</u>	<u>[7,260.85]</u>
AIRPORT			
Lights	600.00	600.00	
Telephone	175.00	200.00	25.00
Mowing	400.00	485.00	85.00
Miscellaneous	-0-	100.00	100.00
Total Airport	<u>1,175.00</u>	<u>1,385.00</u>	<u>210.00</u>

* To Be Paid From Revenue Sharing - \$10,000.00

	BUDGET 1974	BUDGET ESTIMATE 1975	INCREASE [DECREASE]
TAX ASSESSOR COLLECTOR			
Salary	\$10,100.00	\$10,100.00	\$
Regular Deputy Hire	23,005.92	18,504.00	[4,501.92]
Assessing Deputies	6,408.00	6,420.00	12.00
Stationery & Supplies	7,000.00	7,000.00	
Telephone	500.00	400.00	[100.00]
Postage	1,800.00	1,800.00	
Misc. & Travel	500.00	500.00	
Certificate of Title	240.00	240.00	
Car Allowance	-0-	300.00	300.00
Total Tax Assessor	<u>49,553.92</u>	<u>45,264.00</u>	<u>[4,289.92]</u>
DISTRICT CLERK			
Salary	10,100.00	10,100.00	
Regular Deputy Hire	4,518.00	4,932.00	414.00
Stationery & Supplies	1,300.00	1,500.00	200.00
Telephone	250.00	250.00	
Postage	160.00	160.00	
Miscellaneous	50.00	-0-	[50.00]
Car Allowance	-0-	300.00	300.00
Travel	-0-	500.00	500.00
Total District Clerk	<u>16,378.00</u>	<u>17,742.00</u>	<u>1,364.00</u>
COUNTY CLERK			
Salary	10,100.00	10,100.00	
Regular Deputy Hire	9,451.92	9,456.00	4.08
Part Time Help	2,500.00	3,488.48	988.48
Stationery & Supplies	5,400.00	5,400.00	
Telephone	175.00	175.00	
Postage	650.00	450.00	[200.00]
Misc. & Travel	500.00	450.00	[50.00]
Car Allowance	-0-	300.00	300.00
Total County Clerk	<u>28,776.92</u>	<u>29,819.48</u>	<u>1,042.56</u>
SHERIFF			
Salary	10,100.00	10,100.00	
Deputies	33,170.64	29,712.00	[3,458.64]
Secretary	4,524.00	4,524.00	
Dispatchers	13,097.70	12,638.08	[459.62]
Stationery & Supplies	500.00	700.00	200.00
Telephone	900.00	900.00	
Travel	300.00	200.00	[100.00]
Gas, Oil & Supplies	9,732.62	8,000.00	[1,732.62]
Miscellaneous	100.00	600.00	500.00
Feed Prisoners	3,000.00	3,000.00	
Medical Jail Expense	250.00	100.00	[150.00]
Car Allowance	-0-	300.00	300.00
Total Sheriff	<u>75,674.96</u>	<u>70,774.08</u>	<u>[4,900.88]</u>

GENERAL FUND
CONTINUED

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	BUDGET 1974	BUDGET ESTIMATE 1975	INCREASE [DECREASE]
COUNTY JUDGE			
Salary	\$10,100.00	\$10,100.00	\$
Stenographer	4,518.00	4,524.00	6.00
Stationery & Supplies	250.00	250.00	
Telephone	1,000.00	1,000.00	
Postage	48.00	75.00	27.00
Monthly Travel Expense	1,200.00	1,200.00	
Out of County Travel	500.00	500.00	
Miscellaneous	200.00	100.00	[100.00]
Car Allowance	-0-	300.00	300.00
Total County Judge	<u>17,816.00</u>	<u>18,049.00</u>	<u>233.00</u>
COUNTY ATTORNEY			
Salary	10,100.00	10,100.00	
Stenographer	4,518.00	4,524.00	6.00
Stationery & Supplies	275.00	275.00	
Telephone	225.00	225.00	
Postage	100.00	150.00	50.00
Miscellaneous	100.00	50.00	[50.00]
Car Allowance	-0-	300.00	300.00
Total County Attorney	<u>15,318.00</u>	<u>15,624.00</u>	<u>306.00</u>
COUNTY TREASURER			
Salary	10,100.00	10,100.00	
Stenographer	4,518.00	4,518.00	
Stationery & Supplies	400.00	400.00	
Telephone	150.00	150.00	
Car Allowance	-0-	300.00	300.00
Travel	-0-	150.00	150.00
Total County Treasurer	<u>15,168.00</u>	<u>15,618.00</u>	<u>450.00</u>
JUSTICE OF PEACE #1			
Salary	7,500.00	7,500.00	
Stenographer	-0-	4,518.00	4,518.00
Stationery & Supplies	600.00	800.00	200.00
Telephone	200.00	250.00	50.00
Postage	48.00	150.00	102.00
Total J.P.#1	<u>8,348.00</u>	<u>13,218.00</u>	<u>4,870.00</u>
JUSTICE OF PEACE			
J.P. #2	4,800.00	-0-	[4,800.00]
J.P. #3	600.00	600.00	
J.P. #4	600.00	600.00	
Total J.P.	<u>6,000.00</u>	<u>1,200.00</u>	<u>[4,800.00]</u>
CONSTABLES			
Salary	<u>2,000.00</u>	<u>3,500.00</u>	<u>1,500.00</u>
Total Constables	<u>2,000.00</u>	<u>3,500.00</u>	<u>1,500.00</u>
TOTAL GENERAL FUND EXPENDITURES	\$337,832.57	\$338,816.36	\$ 983.79

DUE DATE	PRINCIPAL	INTEREST	TOTAL DUE	BALANCE ON PRINCIPAL
	Motor Grader			\$34,000.00
5-1-75	\$5,000.00	\$1,700.00	\$6,700.00	29,000.00
5-1-76	5,000.00	1,450.00	6,450.00	24,000.00
5-1-77	5,000.00	1,200.00	6,200.00	19,000.00
5-1-78	5,000.00	950.00	5,950.00	14,000.00
5-1-79	5,000.00	700.00	5,700.00	11,000.00
5-1-80	5,000.00	550.00	5,550.00	4,000.00
5-1-81	4,000.00	200.00	4,200.00	-0-

PRECINCT II INDEBTEDNESS

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DUE DATE	PRINCIPAL	INTEREST	TOTAL DUE	BALANCE ON PRINCIPAL
MOTOR GRADER				\$27,000.00
6-21-72	\$5,000.00	\$1,000.00	\$6,000.00	15,000.00
6-21-73	5,000.00	750.00	5,750.00	10,000.00
6-21-74	5,000.00	500.00	5,500.00	5,000.00
6-21-75	5,000.00	250.00	5,250.00	-0-
FRONT END LOADER				\$15,000.00
12-31-74	\$5,000.00	\$ 750.00	\$5,750.00	10,000.00
12-31-75	5,000.00	500.00	5,500.00	5,000.00
12-31-76	5,000.00	250.00	5,250.00	-0-

PRECINCT III INDEBTEDNESS

DUE DATE	PRINCIPAL	INTEREST	TOTAL DUE	BALANCE ON PRINCIPAL
ALLIS CHALMERS M 100				\$27,450.00
3-15-74	\$5,000.00	\$1,372.50	\$6,372.50	\$22,450.00
3-15-75	5,000.00	1,122.50	6,122.50	17,450.00
3-15-76	5,000.00	872.50	5,872.50	12,450.00
3-15-77	5,000.00	622.50	5,622.50	7,450.00
3-15-78	5,000.00	372.50	5,372.50	2,450.00
3-15-79	2,450.00	122.50	2,572.50	-0-
BACK-HOE				\$6,889.00
4-1-75	\$3,444.50	\$ 344.45	\$3,788.95	\$3,444.50
4-1-76	3,444.50	172.22	3,616.72	-0-

PRECINCT IV INDEBTEDNESS

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DUE DATE	PRINCIPAL	INTEREST	TOTAL DUE	BALANCE ON PRINCIPAL
MOTOR GRADER				\$34,149.99
7-22-75	\$11,383.33	\$1,707.45	\$13,090.78	22,766.66
7-22-76	11,383.33	1,138.33	12,521.66	11,383.33
7-22-77	11,383.33	569.16	11,952.49	-0-

SALARY SCHEDULE
GENERAL FUND

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OFFICE & POSITION	1975 SALARY	FICA
SHERIFF		
Position 1 (Secretary)	\$10,100.00	
Position 2 (Deputy)	4,524.00	
Position 3 "	7,428.00	
Position 4 "	7,428.00	
Position 5 "	7,428.00	
Position 6 (Dispatcher)	6,319.04	
Position 7 "	6,319.04	
Total Sheriff	\$56,974.08	\$3,332.98
COUNTY JUDGE		
Position 1	\$10,100.00	
Total County Judge	4,524.00	\$ 855.50
COUNTY ATTORNEY		
Position 1	\$10,100.00	
Total County Attorney	4,524.00	\$ 855.50
JUSTICE OF PEACE #1		
Position 1	\$ 7,500.00	
Total JP #1	4,524.00	\$ 703.40
JUSTICE OF PEACE 3		
" 4	\$ 600.00	
Total JP	600.00	\$ 70.20
CONSTABLE #1		
" 2	\$ 900.00	
" 3	900.00	
" 4	900.00	
Total Constables	900.00	-0-
TREASURER		
Position 1	\$10,100.00	
Total Treasurer	4,524.00	\$ 855.50
COUNTY AUDITOR		
Position 1	\$ 5,004.00	
Position 2	4,932.00	
Total County Auditor	4,524.00	\$ 845.91
MAINTENANCE OF BUILDINGS		
Position 1 1.90 p.h.	\$ 3,952.00	
Position 2 "	3,952.00	
Position 3 "	1,322.40	
Position 4 "	1,322.40	
Total Maint. of Bldg.	\$10,548.80	\$ 617.10
AGRICULTURE & LIVESTOCK		
Official 1	\$ 2,544.00	
Official 2	2,544.00	
Position 3	4,524.00	
Total Agriculture	\$ 9,612.00	\$ 264.65

OFFICE & POSITION	1975 SALARY	FICA
VETERANS SERVICE OFFICER	\$ 2,472.00	\$ 144.61
Total Service Officer	\$ 2,472.00	\$ 144.61
TAX ASSESSOR	\$10,100.00	
Position 1	4,932.00	
Position 2	4,524.00	
Position 3	4,524.00	
Position 4	4,524.00	
Position 5	6,420.00	
Total Tax Assessor	\$35,024.00	\$2,048.90
DISTRICT CLERK	\$10,100.00	
Position 1	4,932.00	
Total District Clerk	\$15,032.00	\$ 879.37
COUNTY CLERK	\$10,100.00	
Position 1	4,932.00	
Position 2	4,524.00	
Position 3 2.17 p.m.	3,488.48	
Total County Clerk	\$23,044.48	\$1,348.10
TOTAL GENERAL FUND	\$227,863.36	\$12,821.72

SOLID WASTE SALARY SCHEDULE

Position 1	\$ 7,200.00	
Position 2	7,200.00	
Position 3	7,200.00	
Position 4	7,200.00	
Position 5	4,800.00	
Total Solid Waste	\$33,600.00	\$ 1,965.60

ROAD & BRIDGES SALARY SCHEDULE

OFFICE & POSITION	1975 SALARY	FICA
ROAD & BRIDGE I	\$10,100.00	
Position 1	7,200.00	
Position 2	7,200.00	
Total Road & Bridge I	<u>\$24,500.00</u>	<u>\$1,433.48</u>
ROAD & BRIDGE II	\$10,100.00	
Position 1	7,200.00	
Position 2	7,200.00	
Position 3	7,200.00	
Position 4	7,200.00	
Total Road & Bridge II	<u>\$38,900.00</u>	<u>\$2,275.88</u>
ROAD & BRIDGE III	\$10,100.00	
Position 1	7,920.00	
Position 2	7,200.00	
Position 3	7,200.00	
Position 4	7,200.00	
Position 5	7,200.00	
Position 6	4,800.00	
Total Road & Bridge III	<u>\$51,620.00</u>	<u>\$3,020.00</u>
ROAD & BRIDGE IV	\$10,100.00	
Position 1	7,200.00	
Position 2	7,200.00	
Position 3	7,200.00	
Position 4	7,200.00	
Position 5	5,280.00	
Position 6	6,000.00	
Position 7	360.00	
Position 8	4,800.00	
Total Road & Bridge IV	<u>\$62,544.00</u>	<u>\$3,658.82</u>

NOTE: Many counties have assigned inventory numbers to their property. If your county has done this, be sure and list the inventory number in the column indicated. Some counties have property belonging to other agencies. Be sure and indicate the name of the agency owning such property with their inventory number.

COUNTY EXTENSION OFFICE INVENTORY

Item of Equipment	Who purchased and when acquired	For whose use	Belongs or loaned to office	Approx. value	Condition	Inventory number
1 Oak desk		Extension Service	Tyler Co.		Fair	
1 desk chair		Extension Service	Tyler Co.		Fair	
9 Oak chairs		Extension Service	Tyler Co.		Fair	
1 Sofa		Extension Service	Tyler Co.		Fair	
1 Sofa table		Extension Service	Tyler Co.		Fair	
1 Oak table-hall		Extension Service	Tyler Co.		Fair	
1 ladder		Extension Service	Tyler Co.		Fair	
1 filing cabinet moveable		Extension Service	Tyler Co.		Fair	
1 typing table		Extension Service	Tyler Co.		Fair	
2 metal waste-baskets		Extension Service	Tyler Co.		Fair	
1 Royal electric typewriter		Extension Service	Tyler Co.		Fair	

Date _____

Signature _____

Note: Make three copies of Inventory, one to stay in office; one to county judge; and one to district agent's office. Suggest it be made annually and when a change in agents occurs.

Verified Belinda Covington
Incoming Agent

COUNTY EXTENSION OFFICE
INVENTORY

Item of Equipment	Who purchased and when acquired	For Whose use	Belongs or loaned to office	Approx. value	Condition	Inventory no.
2 metal filing cabinets- 4 drawer		Extension Service	Tyler Co.		Fair	
1 metal filing cabinet 1 drawer		Extension Service	Tyler Co.		Fair	
1 Royal typewriter Manual		Extension Service	Tyler Co.		Fair	